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## Narrative Cost Summary

CHEMSOL, PISCATAWAY, NJ SITE ID = 02 C3  
OU02 COSTS 01/01/2015-12/31/2015 (PP07/FY15-PP06/FY16)

1. The United States Environmental Protection Agency has incurred at least \$32,887.61 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$147.14 for Headquarters Payroll Costs.
3. The United States Environmental Protection Agency has incurred costs of at least \$837.74 for INTERAGENCY AGREEMENT (IAG) contract expenditures. The total represents the amount spent under the ARMY CORPS OF ENGINEERS contract.
4. The United States Environmental Protection Agency has incurred costs of at least \$40.35 for OTHER EXPENDITURES (OTH) contract expenditures. The total represents the amount spent under the ENSOFTEK contract.
5. The United States Environmental Protection Agency has incurred at least \$16,685.11 for Indirect Costs.

**Total Site Costs:**

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\$50,597.95

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Itemized Cost Summary

CHEMSOL, PISCATAWAY, NJ SITE ID = 02 C3  
OU02 COSTS 01/01/2015-12/31/2015 (PP07/FY15-PP06/FY16)

<b>REGIONAL PAYROLL COSTS .....</b>	<b>\$32,887.61</b>
<b>HEADQUARTERS PAYROLL COSTS .....</b>	<b>\$147.14</b>
<b>INTERAGENCY AGREEMENT (IAG)</b>	
ARMY CORPS OF ENGINEERS (DW96941921) .....	\$837.74
<b>OTHER EXPENDITURES (OTH)</b>	
ENSOFTEK (EPS21101) .....	\$40.35
<b>EPA INDIRECT COSTS .....</b>	<b>\$16,685.11</b>
<b>Total Site Costs:</b>	<b>\$50,597.95</b>

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## Regional Payroll Costs

CHEMSOL, PISCATAWAY, NJ SITE ID = 02 C3  
 OU02 COSTS 01/01/2015-12/31/2015 (PP07/FY15-PP06/FY16)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BENROUBI, ALBERT	2015	15	1.00	61.08
		17	1.00	61.08
			<u>2.00</u>	<u>\$122.16</u>
COLLAZO, MAGDA	2015	15	1.50	49.03
			<u>1.50</u>	<u>\$49.03</u>
ECHOLS, CECILIA	2015	14	1.00	75.32
		15	5.00	376.58
			<u>6.00</u>	<u>\$451.90</u>
METZ, CHLOE	2015	26	1.00	78.98
		27	1.00	78.98
			<u>2.00</u>	<u>\$157.96</u>
ROBINSON, NIGEL	2015	07	24.00	1,808.32
		09	7.00	532.81
		10	23.00	1,750.67
		11	27.00	2,055.14
		12	27.00	2,055.14
		13	17.00	1,293.97
		14	24.00	1,826.78
		15	25.00	1,902.91
		16	21.00	1,598.44
		17	12.00	913.40
		19	11.00	837.28
		21	4.00	304.47
		22	17.00	1,293.97
		23	15.00	1,141.74
		24	22.00	1,674.54
		25	27.00	2,055.14
		26	27.00	2,055.14
		27	15.00	1,141.74
			<u>345.00</u>	<u>\$26,241.60</u>
SCORCA, MICHAEL	2015	14	0.50	36.76

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## Regional Payroll Costs

CHEMSOL, PISCATAWAY, NJ SITE ID = 02 C3  
OU02 COSTS 01/01/2015-12/31/2015 (PP07/FY15-PP06/FY16)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
SCORCA, MICHAEL	2015	24	21.50	1,581.47
		25	22.50	1,655.06
	2016	01	1.00	73.55
			<u>45.50</u>	<u>\$3,346.84</u>
SMITH-STAINES, LORA	2015	11	4.00	279.38
		12	10.00	698.42
		13	12.50	873.04
		15	7.50	523.82
		25	2.00	143.46
			<u>36.00</u>	<u>\$2,518.12</u>
Total Regional Payroll Costs			<u>438.00</u>	<u>\$32,887.61</u>

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## Headquarters Payroll Costs

CHEMSOL, PISCATAWAY, NJ SITE ID = 02 C3  
OU02 COSTS 01/01/2015-12/31/2015 (PP07/FY15-PP06/FY16)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
GARUFI, KATHERINE	2015	26	2.00	147.14
			2.00	\$147.14
Total Headquarters Payroll Costs			2.00	\$147.14

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## Contract Costs

CHEMSOL, PISCATAWAY, NJ SITE ID = 02 C3  
OU02 COSTS 01/01/2015-12/31/2015 (PP07/FY15-PP06/FY16)

INTERAGENCY AGREEMENT (IAG)

Federal Agency: ARMY CORPS OF ENGINEERS

IAG Number: DW96941921

Project Officer(s):

Dates of Service: From: 05/01/2014 To: 08/03/2015

Summary of Service:

Total Costs: \$837.74

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<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
27072766	05/08/2015	811.17	AVC150161 05/19/2015	811.17
27074118	08/06/2015	26.57	AVC150227 08/20/2015	26.57
			Total:	<u><u>\$837.74</u></u>

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## Contract Costs

CHEMSOL, PISCATAWAY, NJ SITE ID = 02 C3  
OU02 COSTS 01/01/2015-12/31/2015 (PP07/FY15-PP06/FY16)

OTHER EXPENDITURES (OTH)

Contractor Name: ENSOFTEK

EPA Contract Number: EPS21101

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	4	05/06/2015	06/05/2015

Project Officer(s): KEATING, ROBERT

Dates of Service: From: 05/06/2015 To: 06/05/2015

Summary of Service: RECORDS MANAGEMENT, DOCUMENT CONTROL

Total Costs: \$40.35

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<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
44	06/17/2015	126,348.52	AVC150194 07/03/2015	40.35
			Total:	<u><u>\$40.35</u></u>



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## EPA Indirect Costs

CHEMSOL, PISCATAWAY, NJ SITE ID = 02 C3  
OU02 COSTS 01/01/2015-12/31/2015 (PP07/FY15-PP06/FY16)

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2015	33,839.29	49.20%	16,648.92
2016	73.55	49.20%	36.19
	<u>33,912.84</u>		
Total EPA Indirect Costs			<u>\$16,685.11</u>

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## EPA Indirect Costs

CHEMSOL, PISCATAWAY, NJ SITE ID = 02 C3  
 OU02 COSTS 01/01/2015-12/31/2015 (PP07/FY15-PP06/FY16)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BENROUBI, ALBERT	2015	15	61.08	49.20%	30.05
		17	61.08	49.20%	30.05
			<u>122.16</u>		<u>\$60.10</u>
COLLAZO, MAGDA	2015	15	49.03	49.20%	24.12
			<u>49.03</u>		<u>\$24.12</u>
ECHOLS, CECILIA	2015	14	75.32	49.20%	37.06
		15	376.58	49.20%	185.28
			<u>451.90</u>		<u>\$222.34</u>
GARUFI, KATHERINE	2015	26	147.14	49.20%	72.39
			<u>147.14</u>		<u>\$72.39</u>
METZ, CHLOE	2015	26	78.98	49.20%	38.86
		27	78.98	49.20%	38.86
			<u>157.96</u>		<u>\$77.72</u>
ROBINSON, NIGEL	2015	07	1,808.32	49.20%	889.69
		09	532.81	49.20%	262.14
		10	1,750.67	49.20%	861.33
		11	2,055.14	49.20%	1,011.13
		12	2,055.14	49.20%	1,011.13
		13	1,293.97	49.20%	636.63
		14	1,826.78	49.20%	898.78
		15	1,902.91	49.20%	936.23
		16	1,598.44	49.20%	786.43
		17	913.40	49.20%	449.39

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## EPA Indirect Costs

CHEMSOL, PISCATAWAY, NJ SITE ID = 02 C3  
 OU02 COSTS 01/01/2015-12/31/2015 (PP07/FY15-PP06/FY16)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ROBINSON, NIGEL	2015	19	837.28	49.20%	411.94
		21	304.47	49.20%	149.80
		22	1,293.97	49.20%	636.63
		23	1,141.74	49.20%	561.74
		24	1,674.54	49.20%	823.87
		25	2,055.14	49.20%	1,011.13
		26	2,055.14	49.20%	1,011.13
		27	1,141.74	49.20%	561.74
			<u>26,241.60</u>		<u>\$12,910.86</u>
SCORCA, MICHAEL	2015	14	36.76	49.20%	18.09
		24	1,581.47	49.20%	778.08
		25	1,655.06	49.20%	814.29
			<u>3,273.29</u>		<u>\$1,610.46</u>
SMITH-STAINES, LORA	2015	11	279.38	49.20%	137.45
		12	698.42	49.20%	343.62
		13	873.04	49.20%	429.54
		15	523.82	49.20%	257.72
		25	143.46	49.20%	70.58
			<u>2,518.12</u>		<u>\$1,238.91</u>
Total Fiscal Year 2015 Payroll Direct Costs:			<u><u>32,961.20</u></u>		<u><u>\$16,216.90</u></u>

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DW96941921	27072766	05/19/2015	811.17	0.00	49.20%	399.10

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## EPA Indirect Costs

CHEMSOL, PISCATAWAY, NJ SITE ID = 02 C3  
 OU02 COSTS 01/01/2015-12/31/2015 (PP07/FY15-PP06/FY16)

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DW96941921	27074118	08/20/2015	26.57	0.00	49.20%	13.07
			837.74	0.00		\$412.17
EPS21101	44	07/03/2015	40.35	0.00	49.20%	19.85
			40.35	0.00		\$19.85
Total Fiscal Year 2015 Other Direct Costs:			878.09	0.00		\$432.02
Total Fiscal Year 2015:			33,839.29			\$16,648.92

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
SCORCA, MICHAEL	2016	01	73.55	49.20%	36.19
			73.55		\$36.19
Total Fiscal Year 2016 Payroll Direct Costs:			73.55		\$36.19
Total Fiscal Year 2016:			73.55		\$36.19
Total EPA Indirect Costs					\$16,685.11